

Use of CDBG Funds by CUMBERLAND, MD FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$19,300.00	1.54%
04	AC	Clearance and Demolition	\$21,990.34	1.75%
Subtotal for: ACQUISITION			\$41,290.34	3.29%
20	AP	Planning	\$4,547.38	0.36%
21A	AP	General Program Administration	\$198,337.15	15.81%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$202,884.53	16.17%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$67,872.15	5.41%
18C	ED	Micro-Enterprise Assistance	\$52,479.72	4.18%
Subtotal for: ECONOMIC DEVELOPMENT			\$120,351.87	9.59%
13	HR	Direct Homeownership Assistance	\$25,000.00	1.99%
14A	HR	Rehabilitation: Single-Unit Residential	\$174,393.08	13.90%
14F	HR	Energy Efficiency Improvements	\$9,500.00	0.76%
Subtotal for: HOUSING			\$208,893.08	16.65%
03	PI	Public Facilities and Improvements (General)	\$30,000.00	2.39%
03F	PI	Parks, Recreational Facilities	\$68,505.60	5.46%
03K	PI	Street Improvements	\$294,925.30	23.51%
03L	PI	Sidewalks	\$69,270.50	5.52%
03N	PI	Tree Planting	\$13,566.63	1.08%
16B	PI	Non-Residential Historic Preservation	\$2,564.34	0.20%
Subtotal for: PUBLIC IMPROVEMENTS			\$478,832.37	38.16%
05	PS	Public Services (General)	\$10,000.00	0.80%
05B	PS	Services for The Disabled	\$14,833.26	1.18%
05D	PS	Youth Services	\$12,500.00	1.00%
05H	PS	Employment Training	\$8,333.40	0.66%
05I	PS	Crime Awareness/Prevention	\$8,258.09	0.66%
05J	PS	Fair Housing Activities	\$15,560.15	1.24%
05Q	PS	Subsistence Payments	\$65,521.36	5.22%
05R	PS	Homeownership Assistance (Not Direct)	\$3,481.00	0.28%
Subtotal for: PUBLIC SERVICES			\$138,487.26	11.04%
19F	VV	Planned Repayments of Section 108 Loans	\$63,949.75	5.10%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$63,949.75	5.10%
Total Disbursements			\$1,254,689.20	100%